

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-26-04

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 12, 2004

ANCHORAGE, ALASKA
AR NO. 2004-258

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND
APPROPRIATING 2004 STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILL 283**

WHEREAS, the State of Alaska has appropriated One Million Eighty Four Thousand Dollars (\$1,084,000) to the Municipality of Anchorage as capital grants per AS 37.05.315 for municipal capital projects; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, on, October 26, 2004 a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That State grants in the amount of One Million Eighty Four Thousand Dollars (\$1,084,000) are hereby accepted and appropriated.

Section 2. That the amounts set forth in Section 4 for the respective department funds shall be and hereby are supplemental appropriations for the 2004 fiscal year.

Section 3. That the net appropriations by fund are as follows:

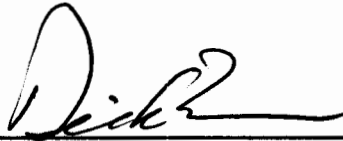
<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	\$435,000
409	Misc Capital/Pass-Through	5,000
419	Chugiak Eagle River Rural Road Service Area CIP Fund	240,000
441	Anchorage Roads and Drainage Service Area CIP Fund	179,000
451	Anchorage Parks and Recreation Metropolitan Police Service Area CIP Fund	100,000
540	Anchorage Water & Wastewater Utility	<u>125,000</u>
		\$1,084,000

Section 4. That the net appropriations by department/organization are as follows:

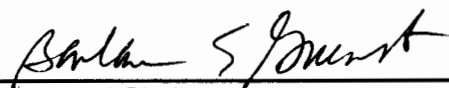
<u>Municipal Department/Organization/Utility</u>	<u>Amount</u>
Anchorage School District	435,000
Police	100,000
Project Management & Engineering	419,000
Traffic	5,000
Anchorage Water & Wastewater Utility	<u>125,000</u>
	\$1,084,000

Section 5. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of October, 2004.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 772-2004

Meeting Date: October 12, 2004

From: Mayor

Subject: 2004 Appropriations of State of Alaska Grants per Senate Bill 283

The accompanying resolution accepts and appropriates new State of Alaska grants to the Municipality included in Senate Bill 283 (State capital budget bill). A list of 2004 legislative grants per SB 283 is provided in Attachment A.

Senate Bill 283 has been signed into law by the Governor.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION ACCEPTING, APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILL 283.

Prepared by: Bruce Holmes, Capital/Utility Budget Analyst

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-9204G-9825-BP2004	435,000	441-7253-9825-BP2004	179,000
409-7262-9825-BP2004	5,000	451-4517-9825-BP2004	100,000
419-7192-9825-BP2004	240,000	540-W8000-2711-BP2004	125,000

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

AR 2004-258

Senate Bill 283

2004 State Legislative Grants

Project Name	Fund 231	451-Police	540-AWWU	419-ER/CH	441-ARDSA	409-Misc
Anchorage Police Department - Tactical Training Program		\$ 100,000				
AWWU - Sand Lake Water Studies or Improvements			\$ 125,000			
Lower Fire Lake Dam Reconstruction				\$ 125,000		
McGinnis Street and 36th Avenue Intersection Improvements and Signalization					\$ 125,000	
Muldoon Town Center Traffic Calming Study					50,000	
Northeast and Nunaka Community Patrol Equipment and Fuel						\$ 5,000
Traffic Speed Hump						4,000
Chugiak/Birchwood/Eagle River rural road service area for road and rehabilitation work				70,000		
Chugiak/Birchwood/Eagle River Road Rehab Work				45,000		
ASD-Abbott Loop Elementary School--Ice Rink Renovation, Books and Computers	20,000					
ASD-Abbott Loop Elementary School -Supplies and Equipment	20,000					
ASD-Bayshore Elementary School - Supplies and Computers	7,200					
ASD-Bowman School - Directional Signage at Hoffman Road and Gregory Road	3,000					
ASD-Campbell Elementary School - Supplies and Equipment	45,000					
ASD-Chester Valley Elementary - Books and Computers	5,000					
ASD-Creekside Park Elementary - Books and Computers	5,000					
ASD-Diamond High School - Dimond "D" Relocation and Restoration	50,000					
ASD-Diamond High School - Peer Mediation/Counseling/Violence Abatement Program	35,000					
ASD-Diamond High School - Supplies and Equipment	10,000					
ASD-Goldenview Middle School - Culvert Replacement	40,000					
ASD-Huffman School - Intercom System Replacement	11,000					
ASD-Kasun Elementary School - Books and Computers	20,000					
ASD-Klatt Elementary School - Supplies and Computers	7,200					
ASD-Mears Middle School - Supplies and Computers	7,200					
ASD-Muldoon Elementary - Books and Computers	5,000					
ASD-Nunaka Valley Elementary - Books and Computers	5,000					
ASD-Oceanview Elementary School - Supplies and Computers	7,200					
ASD-Oceanview School - Bicycle Rack Installation	5,000					
ASD-Ptarmigan Elementary - Books and Computers	5,000					
ASD-Rabbit Creek School - Rehabilitation and Painting	40,000					
ASD-Service High School - Science Supplies and Equipment	10,000					
ASD-Service High School - Supplies and Computers	7,200					
ASD-Springhill Elementary School - Supplies and Equipment	20,000					
ASD-Susitna Elementary - Books and Computers	5,000					
ASD-Taku Elementary School - Supplies and Equipment	20,000					
ASD-Trailside Elementary School - Books and Computers	20,000					
Fund Appropriation Total	\$ 435,000	\$ 100,000	\$ 125,000	\$ 240,000	\$ 179,000	\$ 5,000

Deptid 9204G 4517 W8000 7192 7253 7262

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ATTACHMENT A

Office of Management & Budget

10/4/2004 4:46 PM

Content Information**Content ID :** 002227**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriating 2004 State of Alaska Legislative Grants per SB 283**Author:** holmesba**Initiating Dept:** OMB**Description:** Appropriating 2004 State of Alaska Legislative Grants SB 283**Keywords:** Legislative Grants SB 283 State of Alaska**Date Prepared:** 10/4/04 10:29 AM**Director Name:** Diana Percy, CPA**Assembly Meeting Date**
MM/DD/YY: 10/12/04**Public Hearing Date**
MM/DD/YY: 10/26/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/4/04 10:33 AM	Checkin	holmesba	Public	002227
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FundsAppropWorkflow	10/6/04 8:35 AM	Reject	pearcydl	Public	002227
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OMB_SubWorkflow	10/6/04 8:45 AM	Approve	pearcydl	Public	002227
OMB_SubWorkflow	10/6/04 8:46 AM	Approve	pearcydl	Public	002227
Finance_SubWorkflow	10/6/04 12:55 PM	Approve	pearcydl	Public	002227
MuniMgrCoord_SubWorkflow	10/7/04 8:23 AM	Approve	katkusja	Public	002227
MuniManager_SubWorkflow	10/7/04 8:23 AM	Approve	katkusja	Public	002227